




INFORMATION REPORT

TO:	Chair and Members General Issues Committee
COMMITTEE DATE:	March 27, 2024
SUBJECT/REPORT NO:	Report of the 2023 Remuneration and Expenses as Required under Section 284 of the <i>Municipal Act</i> (FCS24019) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Bev Neill (905) 546-2424 Ext. 6274
SUBMITTED BY:	Shelley Hesmer, Acting Director Financial Services and Taxation and Corporate Controller Corporate Services Department
SIGNATURE:	

COUNCIL DIRECTION

N/A

INFORMATION

Under the *Municipal Act, 2001*, the Treasurer must submit to Council before the 31st of March each year, an itemized statement of the remuneration and expenses paid to each Member of Council and citizen appointees to various local boards in the preceding year.

Appendix "A" of Report FCS24019 provides the remuneration paid to the Mayor and Members of Council in respect to his or her services as a member of Council or any other body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a member of Council.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report FCS24019 – 2023 Remuneration Summary
Appendix "B" to Report FCS24019 – 2023 Expense Details of Council

BN/dt

City of Hamilton

2023 SUMMARY

	Remuneration	Expenses	Total
	\$	\$	\$
Members of Council	1,807,369.36	18,918.48	1,826,287.84
Conservation Authorities	26,470.09	2,627.48	29,097.57
Hamilton Police Services Board	38,337.24	417.12	38,754.36
Hamilton Public Library Board	-	768.49	768.49
Committee of Adjustment / Land Division Committee	42,800.00	13,031.89	55,831.89
Trade License Board	6,387.50	-	6,387.50
Hamilton Utilities Corporation	276,770.00	-	276,770.00
Association of Municipalities of Ontario	-	-	-
CityHousing Hamilton Corporation	-	1,516.45	1,516.45
Hamilton Farmer's Market	-	-	-
Alectra	143,500.00	-	143,500.00
Royal Botanical Gardens	-	-	-
Total	\$2,341,634.19	\$37,279.91	\$2,378,914.10

City of Hamilton

(a) Remuneration paid pursuant to Section 284 of the *Municipal Act* and By-law 01-023. Expenses paid pursuant to Section 283 (1), (2) and (3) of the *Municipal Act*.

<u>Council Member</u>	<u>Remuneration</u> *	<u>Expenses</u>	
		Council Representation (AMO, FCM, etc.)	Other (Mileage, Community Events etc.)
	\$	\$	\$
A. Horwath	212,392.27	8,515.50	1,717.29
A. Wilson	106,285.46	-	-
B. Clark	106,285.46	-	65.00
C. Kroetsch	106,285.46	-	18.00
C. Cassar	106,285.46	-	333.36
E. Pauls	101,786.66	-	-
J. Beattie	106,285.46	-	152.22
** J. Danko	107,888.39	-	902.27
M. Tadeson	106,285.46	694.95	2,078.27
M. Francis	106,285.46	-	311.43
M. Wilson	106,285.46	-	-
M. Spadafora	106,285.46	-	757.00
N. Nann	106,285.46	1,237.20	-
** T. Hwang	109,876.52	-	206.89
T. McMeekin	106,285.46	-	872.32
T. Jackson	106,285.46	-	1,056.78
Total	\$1,807,369.36	\$10,447.65	\$8,470.83

* Actual Remuneration Paid

** Retro from 2022

Expense Notes

Mayor Horwath - Expenses include attendance at the OBCM AGM / Conference, FCM Conference & Trace Show, Sister City Visit (Racamoto Sicily, Italy), Bloomberg Training, AMO

Councillor Nann - Expenses include attendance at the FCM Conference

Councillor Tadeson - Expenses include attendance at the ROMA Conference

City of Hamilton

(b) Conservation Authorities

Remuneration and expenses paid pursuant to Section 284 of the Municipal Act. The Conservation Authority pays the expenses below directly to the appointees.

Hamilton Conservation Authority

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
J. Beattie	675.00	214.60
D. Bowman	975.00	127.60
J. Cimba	675.00	187.92
C. Cessar	1,050.00	49.30
B. Clark	4,466.67	334.54
L. Di Cesare	825.00	124.12
M. Francis	525.00	102.66
C. Janzen	600.00	97.44
B. McHattie	600.00	85.26
S. Moccio	5,833.33	238.96
M. Spadafora	225.00	6.96
W. Terryberry	1,350.00	102.08
M. Topalovic	450.00	55.68
A. Wilson	1,200.00	-
M. Wilson	1,350.00	-
Total	\$20,800.00	\$1,727.12

Grand River Conservation Authority

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
M. Adili	-	-
A. Wilson	578.57	-
Total	\$587.57	\$ -

Conservation Halton

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
J. Di Maio	-	-
Z. Jawed	-	-
A. Wilson	-	-
M. Wilson	-	-
J. Partridge	-	-
T. McMeekin	-	-
C. Kroetsch	-	-
Total	\$ -	\$ -

Niagara Peninsula Conservation Authority

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
S. Beattie	456.60	128.10
M. Tadeson	837.10	322.08
Total	\$1,293.70	\$450.18

City of Hamilton

Niagara Escarpment Commission

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
M. Francis	4,248.00	-
Total	\$4,248.00	\$ -

(c) Hamilton Police Services Board

Remuneration and expenses paid pursuant to Section 284 of the *Municipal Act* and By-law 01-

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses**</u>
	\$	\$
A. Horwath	-	-
E. Pauls	-	-
C. Kroetsch	-	-
M. Athulathmudali	6,497.94	-
P. Mandy	12,872.34	417.12
R. Elms	9,132.24	-
A. Bennink	9,132.24	-
A. Menezes	702.48	-
Total	\$38,337.24	\$417.12

** Expenditures authorized by the Hamilton Police Services Board and funded from the Police Services Board budget.

(d) Hamilton Public Library Board

Remuneration and expenses paid pursuant to Section 284 of the *Municipal Act* and By-laws 1-74 and 01-038.

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
N. Van Velzen	-	768.49
Total	\$ -	\$768.49

(e) Committee of Adjustment/Land Division Committee

Remuneration and expenses paid pursuant to Section 284 (1) of the *Municipal Act* and By-laws 01-049 and R98-030.

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
M. Dudzic	3,500.00	482.00
L. Gaddy	4,000.00	1,579.52
N. Mleczko	5,500.00	1,306.36
D. Serwatak	5,500.00	3,885.44
Dale Smith	3,250.00	1,581.76
Dale M. Smith	1,250.00	-
Marg. Smith	5,500.00	1,625.32
B. Charters	5,250.00	-
M. Switzer	4,500.00	2,100.52
T. Lofchik	4,550.00	470.97
Total	\$42,800.00	\$13,031.89

City of Hamilton

(f) Trade License Board

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
R. Lalli	1,750.00	-
M. Marsalla	787.50	-
B. Nuttall	1,575.00	-
C. Atchinson	875.00	-
G. Penko	787.50	-
M. Reiley	612.50	-
Total	\$6,387.50	\$ -

(g) Hamilton Enterprises Holding Corporation

<u>Board Member</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
C. Wessel	12,850.00	-
E. DiDonato	26,900.00	-
G. McCamus	36,900.00	-
J. Kamula	40,100.00	-
L. Tugman	52,500.00	-
T. Hwang	16,475.00	-
A. Ventresca	13,250.00	-
T.Thoma	26,900.00	-
Total	\$225,875.00	\$ -

Hamilton Utilities Corporation

<u>Board Member</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
E. DiDonato	9,625.00	-
C. Wessel	5,213.00	-
L. Tugman	16,550.00	-
T. Hwang	7,058.00	-
J. Kamula	7,625.00	-
G.McCamus	4,825.00	-
Total	\$50,895.00	\$ -

City of Hamilton

(h) Association of Municipalities of Ontario

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
T. Hwang	-	-
Total	\$ -	\$ -

(i) CityHousing Hamilton Corporation

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
J. Aird	-	-
N. But	-	-
T. Hwang	-	-
T. Jackson	-	-
C. Kroetsch	-	-
A. Harris	-	-
N. Nann	-	1,494.85
P. Reid	-	21.60
A. Wilson	-	-
Total	\$ -	\$1,516.45

(j) Hamilton Farmer's Market

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
	-	-
Total	\$ -	\$ -

(k) Alectra Utilities

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
S. Donnelly	83,500.00	-
A. Horwath	60,000.00	-
Total	\$143,500.00	\$ -

(l) Royal Botanical Gardens

<u>Appointee</u>	<u>Remuneration</u>	<u>Expenses</u>
	\$	\$
C. Cassar	-	-
A. Wilson	-	-
Total	\$ -	\$ -

Mayor Andrea Horwath

2023	Total Expense \$	# of Attendees	ProRated Expense \$
Meeting Expense - West End Diner - Jan 5/23	52.21	2	26.11
Meeting Expense - The Hamilton Club - Jan 27/23	54.95	2	27.48
Women of Distinction Awards - YWCA - Feb 27/23	200.00	2	100.00
Meeting Expense - The Hamilton Club - Mar 10/23	65.13	2	32.57
Rotary Club Event - Apr 2023	63.04	2	31.52
Meeting Expense - The Hamilton Club - Apr 21/23	110.47	4	27.62
Emmanuel House Dinner - May 4/23	150.00	1	150.00
Meeting Expense - The Judge - May 5/23	151.33	11	13.76
Meeting Expense - The Hamilton Club - May 9/23	72.00	3	24.00
Meeting Expense - The Hamilton Club - May 23/23	70.50	2	35.25
Meeting Expense - May 29/23	35.64	1	35.64
Meeting Expense - ETT Bread Bar - May 30/23	121.09	6	20.19
Meeting Expense - The Hamilton Club - Jun 2/23	65.00	2	32.50
Meeting Expense - Pizzaiolo - Jun 5/23	44.94	6	7.49
Meeting Expense - The Hamilton Club - Jun 23/23	29.00	1	29.00
Meeting Expense - ETT Bread Bar - Jun 26/23	62.38	2	31.19
Meeting Expense - Bread Bar James - Jul 28/23	86.98	5	17.40
Meeting Expense - The Hamilton Club - Aug 2/23	64.80	2	32.40
BAM Rotary Club Event - Aug 11/23	160.00	1	160.00
Meeting Expense - A&W - Aug 24/23	32.27	2	16.14
Meeting Expense - The Hamilton Club - Oct 3/23	61.84	2	30.92
Meeting Expense - Conversate - Oct 3/23	230.52	2	115.26
Harvest Dinner - Oct 12/23	175.00	1	175.00
Meeting Expense - Plank Augusta - Oct 19/23	56.02	2	28.01

Mayor Andrea Horwath (Continued)

2023	Total Expense \$	# of Attendees	ProRated Expense \$
Meeting Expense - The Hamilton Club - Dec 5/23	65.44	2	32.72
Meeting Expense - The Hamilton Club - Dec19/23	64.44	2	32.22
Meeting Expense - The Hamilton Club - Dec 20/23	64.44	2	32.22
Meeting Expense - ETT Bread Bar Dec21/23	232.61	9	25.85
OBCM AGM / Conference			
Kitchener, ON			
Apr 19-21, 2023			
Accommodation	444.22		
Per Diem	40.00		
Parking	52.00		536.22
FCM Annual Conference and Trade Show			
Toronto, ON			
May 24-27, 2023			
Registration	1,118.70		
Per Diem and Meal	163.63		
Parking	166.11		1,448.44
Sister City Visit			
Racalmuto Sicily, Italy			
Jun 30 - Jul 14, 2023			
Transportation - Air	2,952.49		
Accommodation	859.20		
Per Diem	1,060.66		4,872.35
Bloomberg Training			
New York City, New York			
Jul 14 - 15, 2023			
Transportation - Air			
Accommodation	394.84		394.84
Per Diem			
AMO Conference			
London, ON			
Aug 20 - 23, 2023			
Registration	966.16		
Transportation - Car	38.08		
Accommodation	434.37		
Per Diem and Meals	219.88		1,658.49
TOTAL			\$10,232.79

Councillor Wilson - Ward 1

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
NIL	-		-
TOTAL	\$ -		\$ -

Coucillor Kroetsch - Ward 2

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Meal allowance Sep1/23	9.00		\$9.00
Meal allowance Dec 8/23	9.00		9.00
TOTAL	\$ 18.00		\$ 18.00

Councillor Nann - Ward 3

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
FCM Annual Conference and Trade Show Toronto, ON May 24-28, 2023 Registration	1,118.70		
Per Diem	110.00		
Transportation	8.50		1,237.20
TOTAL	\$ 1,237.20		\$ 1,237.20

Councillor Hwang - Ward 4

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Mileage	185.64		185.64
Meeting Expense - The Judge - May 5/23	151.33	11	13.76
Meeting Expense - Pizzaiolo - Jun 5/23	7.49	1	7.49
TOTAL	\$ 344.46		\$ 206.89

Councillor Francis - Ward 5

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Mileage	178.16		178.16
Meeting Expense - The Judge - May 5/23	13.76	1	13.76
Stoney Creek Chamber of Commerce - Citizen of the Year Gala - May 18/23	195.00	3	65.00
Meeting Expense - Baranga's - Jul 14/23	88.14	4	22.04
Meeting Expense - Brewers Blackbird - Aug 3/23	97.42	3	32.47
TOTAL	\$ 572.48		\$ 311.43

Councillor Jackson - Ward 6

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Trenholme Bocce - Dinner/Dance Fundraiser - Feb 4/23	100.00	1	100.00
Women of Distinction Awards - YWCA - Feb 27/23	150.00	1	150.00
Bishop's Charities Dinner - Feb 28/23	150.00	2	75.00
Jazz Up - Good Shepherd Centetrs - Mar 6/23	350.00	2	175.00
HMCS Star Centennial Ball - Mar 1/23	300.00	2	150.00
Meeting Expense - Brown Brarrell - Apr 6/23	101.10	2	50.55
Meeting Expense - The Judge - May 5/23	13.76	1	13.76
Meeting Expense - Baranga's - Jul14/23	88.14	4	22.04
Meeting Expense - Symposium - Aug 13/23	56.78	2	28.39
Automn Stroll - Ancaster Rotary - Aug 20/23	247.62	2	123.81
Meeting Expense - Brown Brarrell - Sep 19/23	36.45	2	18.23
Cancer Assistance Program Gala - Nov 9/23	150.00	1	150.00
TOTAL	\$ 1,743.85		\$ 1,056.78

Councillor Pauls - Ward 7

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
NIL	-		-
TOTAL			
	\$ -		\$ -

Councillor Danko - Ward 8

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Women of Distinction Awards - YWCA - Feb 27/23	300.00	2	150.00
Showcase of Hearts - Mar 30/23	150.00	2	75.00
Chief's Gala Dinner - Mar 31/23	300.00	2	150.00
AGH Gala - May 27/23	350.00	2	175.00
Meeting Expense - Jun 30/23	6.84	2	6.84
Meeting Expense - Jul14/23	88.14	4	22.04
Liuna Station - Sicilia Canta - Nov 22/23	300.00	1	300.00
Meeting Expense - Nov 29/23	46.78	2	23.39
TOTAL			
	\$ 1,541.76		\$ 902.27

Councillor Clark - Ward 9

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Stoney Creek Chamber of Commerce - Citizen of the Year Gala - May18/23	\$65.00	1	65.00
TOTAL			
	\$ 65.00		\$ 65.00

Councillor Beattie - Ward 10

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Haiti Happening - Apr 22/23	80.00	1	80.00
Meeting Expense - The Judge - May 5/23	13.76	1	13.76
Meeting Expense - Brewers Blackbird - Aug 3/23	97.42	3	32.47
Meeting Expense - Kelsey's - Sep 26/23	51.98	2	25.99
TOTAL	\$ 243.16		\$ 152.22

Councillor Tadeson - Ward 11

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Mileage	2,056.72		2,056.72
ROMA Conference - Toronto - Jan 22-24/23 Registration	694.95		694.95
Meeting Expense - The Judge - May 5/23	13.76	1	13.76
Meeting Expense - Pizzaiolo - Jun 5/23	7.49	1	7.49
TOTAL	\$ 2,772.92		\$ 2,772.92

Councillor Cassar - Ward 12

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Mileage	319.60		319.60
Meeting Expense - The Judge - May 5/23	13.76	1	13.76
TOTAL	\$ 333.36		\$ 333.36

Councillor Wilson - Ward 13

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
NIL	-		-
TOTAL	\$ -		\$ -

Councillor Spadafora - Ward 14

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Rev. J.C. Holland Awards - Feb 18/23	85.00	1	85.00
Women of Distinction Awards - YWCA - Feb 27/23	150.00	1	150.00
Chief's Gala - Mar 13/23	150.00	1	150.00
Meeting Expense - Pizzaiolo - Jun 5/23	7.49	1	7.49
Negev Gala Dinner - Jun 6/23	250.00	1	250.00
Meeting Expense - Baranga's - Jul 14/23	88.14	4	22.04
Meeting Expense - Brewers Blackbird - Aug 3/23	97.42	3	32.47
Food4Kids Breakfast Gala - Nov 21/23	300.00	5	60.00
TOTAL	\$ 1,128.05		\$ 757.00

Councillor McMeekin - Ward 15

2023	<u>Total Expense</u> \$	<u># of Attendees</u>	<u>ProRated Expense</u> \$
Mileage	747.32		747.32
Outstanding Business Achievement Awards - Apr5/23	125.00	1	125.00
TOTAL	\$ 872.32		\$ 872.32